

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 NORTH SYSTEM PHASE 5

| NEW COST CODE | DESCRIPTION | UNIT | UNIT COST | QUANTITY | TOTAL |
|-------------------------------|------------------------|-------|---------------|------------------------|---------------|
| 2-09-0400 | WELL NO. 10 | EACH | \$ 800,000.00 | 1.00 | \$ 800,000.00 |
| 2-09-0400 | 12-INCH PVC WATER MAIN | LINFT | \$ 60.00 | 6,337.00 | \$ 380,220.00 |
| 2-09-0400 | 12-INCH GATE VALVE | EACH | \$ 2,500.00 | 3.00 | \$ 7,500.00 |
| 2-09-0400 | 12-INCH 1/4 BEND | EACH | \$ 1,500.00 | 2.00 | \$ 3,000.00 |
| SUBTOTAL | | | | \$ 1,190,720.00 | |
| ENGINEERING & SURVEY @ 15.00% | | | | \$ 178,608.00 | |
| TOTAL | | | | \$ 1,369,328.00 | |

| ORIGINAL COMMITMENTS | APPROVED CHANGE ORDERS | TOTAL COMMITTED | PER UNIT COSTS |
|----------------------|------------------------|-----------------|----------------|
| \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - |
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